

In accordance with section 11.3 of the Agreement between the ACT Minister for Police and Emergency Services, Australian Federal Police Commissioner, and the Chief Police Officer for the ACT for the provision of policing services to the Australian Capital Territory 2022-2026 dated 1 October 2022, I agree to amend the agreement, as set out below.

Amendment Change/s:

(1)	Schedule 3	is deleted and replaced with the attached: <i>Schedule 3 (July 2023-June 2024) – Funding</i>
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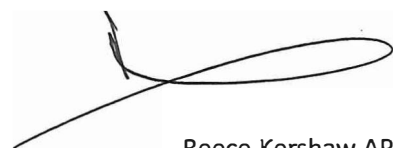
Mick Gentleman MLA
ACT Minister for Police and Emergency Services

18th October 2023



Deputy Commissioner Neil Gaughan APM
Chief Police Officer for the ACT

17 October 2023



Reece Kershaw APM
Australian Federal Police Commissioner

18 October 2023

Schedule 3 (July 2023-June 2024) – Funding

In accordance with section 11 of the Agreement, funding provided to the AFP for policing services as outlined in this Agreement, is determined by the ACT Executive through the ACT budget process and included in the payments on behalf of the Territory for the Justice and Community Safety Directorate (JACS) to administer.

Funding provided through this Agreement has been changed following:

- the finalisation of the 2023-24 Budget and the *Appropriation Act 2023-24* being passed by the ACT Legislative Assembly.

Payments for funding for July, August and September 2023 outlined in the Appropriation Schedule are equivalent to appropriations provided in the 2022-23 financial year in-line with the 2023-24 supply period set out under the *Financial Management Act 1996*.

This amendment to the agreement provides additional funding for 2023-24 as outlined below.

In addition to the Territorial appropriation, the Payment Schedule provides details of other funding sources relevant to ACT Policing operations.

Total ACT Policing Budget appropriation (includes capability maintenance funding)

	2023-24 \$'000	2024-25 Estimated \$'000	2025-26 Estimated \$'000	2026-27 Estimated \$'000
Total ACT Policing Budget appropriation	215,537	218,959	228,793	234,182

2023-24 funding breakdown

2023-24 ACT Policing Budget appropriation	\$206,309,000
2023-24 Budget New Initiatives (see next page)	\$9,298,000
Repayments of Zero Emissions Government Fund – (Woden Police Station) ⁴	\$0
Repayments of Carbon Neutral Government Fund (Tuggeranong Police Station) ⁵	-\$70,000
2023-24 Policing Purchase Agreement Amount	215,537,000
Crime Prevention Initiatives ¹	\$245,000
Well-prepared emergency services – Better facilities for ACT Policing ¹	\$179,000
Better Infrastructure Fund Budget ²	\$306,000
Gungahlin Joint Emergency Service Centre (Capital) ³	\$1,732,000
Well-prepared emergency services - Better facilities for ACT Policing (Capital) ³	\$1,318,000
Well-prepared emergency services – Better facilities for ACT Policing (Recurrent) ³	\$498,000
Relocating ACT Policing's Traffic Operations Centre (Recurrent) ³	\$1,212,000
Maintaining ACT Policing radio communication capability – Territory Radio Network Feasibility Study (Recurrent) ³	\$420,000

1. This item is processed through invoicing and does not form part of the budget for the contract price.

2. Better Infrastructure Fund is held by JACS on ACTP's behalf and does not form part of the budget for the contract price.

3. This funding is held by JACS on ACTP's behalf and does not form part of the budget for the contract price.

4. Repayments for the Zero Emissions Government Fund loan of \$873,000 do not commence until the 2024-25 financial year.

The total price of this Agreement includes funding applied by ACT Policing for leasing, maintenance and running costs associated with facilities. The budgeted amount to be applied to facilities leasing, maintenance and running costs by ACT Policing in 2023-24 is \$6.2 million.

Budgeted 2023-24 Facilities Costs	\$
Leasing	\$1,615,688
Maintenance	\$3,050,240
Running Costs	\$1,521,916
Total Recurrent	\$6,187,844

This Agreement reflects new initiatives, offsets and transfers from the 2023-24 Budget process.

2023-24 Budget Initiatives Impacting ACT Policing	
<u>New Initiatives - Recurrent</u>	
Better Care for our Community – Second Police, Ambulance and Clinician Early Response team	\$343,000
Investing in Public Safety – More support for the Fixated Lone Actor Grievance Fuelled Violence (FLAG) Assessment Team	\$250,000
Well Prepared Emergency Services – More ACT Police	\$8,462,000
Commonwealth Grant – Family Law Information Sharing	\$243,000
TOTAL	\$9,298,000

2023-24 Appropriation Payment Schedule for ACT Policing

Pay No	Date	Amount
1	20 July 2023	\$16,961,295
2	31 August 2023	\$16,961,295
3	28 September 2023	\$16,961,295
4	26 October 2023	\$18,302,568
5	23 November 2023	\$18,302,568
6	21 December 2023	\$18,302,568
7	18 January 2024	\$18,302,568
8	29 February 2024	\$18,302,568
9	28 March 2024	\$18,302,568
10	25 April 2024	\$18,302,568
11	23 May 2024	\$18,302,568
12	20 June 2024	\$18,232,571
Total Appropriation		\$215,537,000

The AFP agrees to the above schedule of payments for ACT Policing to be processed by JACS with the last payment run each month of 2023-24.