

In accordance with section 19 of the Agreement between the ACT Minister for Police and Emergency Services, Australian Federal Police Commissioner, and the Chief Police Officer for the ACT for the provision of policing services to the Australian Capital Territory 2017-2021 dated 10 July 2017, I agree to amend the agreement, as set out below.

Amendment Change/s:

(1)	Schedule 1	is deleted and replaced with the attached: <i>Schedule 1 (Revised 2019) – Annual Funding</i>
(2)	Schedule 2	is deleted and replaced with the attached: <i>Schedule 2 (Revised 2019) – Supported ACT Events</i>
(3)	Sections 16. Reporting and 17. Annual Report	are deleted and replace with the attached: <i>16. Reporting</i>



Andrew Colvin APM OAM
Australian Federal Police Commissioner

22 July

2019

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Mick Gentleman
Minister for Police and Emergency Services

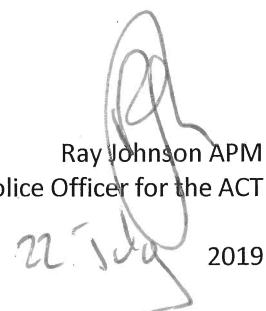
3/7/2019

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Ray Johnson APM
Chief Police Officer for the ACT


2019

Schedule 1 (Revised 2019) – Annual funding

In accordance with section 11 of the Agreement, funding provided to the AFP for policing services as outlined in this Agreement, is determined by the ACT Executive through the ACT budget process and included in the payments on behalf of the Territory for JACS to administer.

In addition to the Territorial appropriation, the Payment Schedule provides details of other funding sources relevant to ACT Policing operations.

Total ACT Policing Budget appropriation (includes capability maintenance funding)

	2019-20 Budget \$'000	2020-21 Estimated \$'000	2021-22 Estimated \$'000	2022-23 Estimated \$'000
Total ACT Policing Budget appropriation	169,451	175,460	176,515	181,957

2019-20 funding breakdown

2019-20 ACT Policing Budget appropriation (as per BP)	\$169,451,000
Crime Prevention Initiatives ¹	\$232,000
2019-20 Policing Purchase Agreement Amount	\$169,683,000
Better Infrastructure Fund Budget ²	\$278,000
Capital Initiative - Delivering Better facilities for ACT Policing ³	\$767,000
Capital Initiative - Enhanced security for ACT Policing ³	\$570,000
Capital Initiative - Upgrading ACT Policing facilities ³	\$1,482,000
Carbon Neutral Government Fund Loan – Tuggeranong Police Station ⁴	\$961,208

Notes:

1. This item is processed through invoicing and does not form part of the budget for the contract price
2. Better Infrastructure Fund is held by JACS on ACTP's behalf and does not form part of the budget for the contract price
3. Capital initiative funding is held by JACS on ACTP's behalf and does not form part of the budget for the contract price
4. The Environment, Planning and Sustainable Development Directorate (EPSDD) has provided JACS on behalf of ACTP, a Carbon Neutral Government Fund Loan to undertake large scale energy resource efficiency projects at Tuggeranong Police Station to reduce greenhouse gas emissions and the impact of rising utility costs. This does not form part of the budget for the contract price. In accordance with the Memorandum of Understanding between EPSDD, JACS and ACTP, the ACTP will repay the monies in annual repayments.

This Agreement reflects new initiatives, offsets and transfers from 2019-20 Budget process.

2019-20 Budget Initiatives Impacting ACT Policing	
<u>New Initiatives - Recurrent</u>	
2018-19 Budget Review - Commencing Operations of the Drug and Alcohol Court	\$92,000
ACT Policing Urgent and Unavoidable Remediation Works	\$34,000
A Safer Canberra	\$101,000
Police Services Model	\$2,210,000
Frontline Worker Training	\$3,000
Sub Total	\$2,440,000
<u>New Initiatives - Capital</u>	
Delivering Better facilities for ACT Policing	\$767,000
Sub Total	\$767,000
GRAND TOTAL	\$3,207,000

The total price of this Agreement includes funding applied by ACT Policing for leasing, maintenance and running costs associated with facilities. The budgeted amount to be applied to facilities leasing, maintenance and running costs by ACT Policing in 2019-20 is \$4.644m. The budget for this expenditure is based on expenditure incurred in 2018-19.

Facilities Leasing, Maintenance and Running Costs

Budgeted 2019-20 Facilities Costs	\$'000
Leasing	\$1,259
Maintenance	\$2,037
Running Costs	\$1,348
Total Recurrent	\$4,644

ACT Justice & Community Safety Directorate
2019-20 Appropriation Payment Schedule for ACT Policing

Pay No	Date	Amount
1	25-Jul-19	14,120,917
2	22-Aug-19	14,120,917
3	19-Sep-19	14,120,917
4	31-Oct-19	14,120,917
5	28-Nov-19	14,120,917
6	12-Dec-19	14,120,917
7	23-Jan-20	14,120,917
8	20-Feb-20	14,120,917
9	19-Mar-20	14,120,917
10	30-Apr-20	14,120,917
11	28-May-20	14,120,917
12	25-Jun-20	14,120,913
Total Appropriation		\$169,451,000

The AFP agrees to the above schedule of payments for ACT Policing to be processed by JACS with the last payment run each month of 2019-20.

Schedule 2 (Revised 2019) – Supported ACT Events

In accordance with clauses 8 and 11 of this Agreement the price of this Agreement includes costs to deliver policing services in support of the following ACT events:

31 December	New Year's Eve
Early January	Summernats
Early January	Summernats City Cruise
26 January	Australia Day Celebrates
Mid-February	National Multicultural Festival
Early-March	Enlighten Festival
Mid-March	Skyfire
Mid-September – Mid-October	Floriade including Floriade NightFest

16. Reporting

16.1 The Chief Police Officer shall provide an Annual Report to the Police Minister, on the provision of police services pursuant to this Agreement. The Chief Police Officer will adhere to the timelines and processes identified in the ACT Government *Annual Reports (Government Agencies) Notice* for the relevant year. The annual report will describe the outcomes achieved against the performance measures and shall include details of the resources utilised, the levels of crime reported, and such other matters specified by the Police Minister.

16.2 In accordance with section 10 of the Arrangement, the Chief Police Officer will provide an audited financial statement to the Police Minister following the completion of each financial year.

16.3 The Chief Police Officer shall provide a progress report to the Police Minister, in collaboration with JACS, by the end of February for the July-December period each year, on this Agreement, the Ministerial Direction and such other matters as may be specified by the Police Minister.

16.4 The report will contain:

- outcomes achieved against the performance measures, including long term trends;
- the levels of crime reported;
- narrative, including relevant available data where appropriate, on the activities conducted by ACT Policing to achieve the performance measures and in support of the Ministerial Direction;
- resources utilised, including information on the breakdown of ACT Policing employees engaged in providing policing services under this Agreement and finances, in accordance with Schedules 6 and 7;
- progress on the implementation of new budget initiatives outlined in Schedule 1;
- the allocation of the direct funding from JACS for crime prevention initiatives;
- a breakdown of the legal services requested by ACT Policing; and
- any other matters specified by the Police Minister.

16.5 Items reported on in the progress report but not intended to be included in the Annual Report, will be provided separately to the Police Minister by the end of August each year.

16.6 Pursuant to the AFP Professional Standards Framework outlined at Schedule 4 in this Agreement, six monthly reports will be provided to the Minister containing information in relation to complaints management, including with regard to the following matters:

- complaints submitted by category;
- complaint trends/systemic issues;
- complaints submitted by source;
- status of complaints;
- finalised conduct issues by category; and
- conduct issue trends.

16.7 The Professional Standards report outlined in Schedule 4 will be publicly released by the Police Minister and include complaints against AFP appointees providing policing services under this Agreement, including the investigation of such complaints and any related action whether undertaken by the AFP, Australian Commission for Law Enforcement Integrity (ACLEI), the Commonwealth Ombudsman or otherwise.